



<b>BOND SPENDING PLAN:</b>					
			<b>UPDATE 1</b>		<b>UPDATE 2</b>
<b>PROJECT NAME</b>	<b>08/20/14 BOT APPROVED BSP</b>	<b>03/04/15 PROPOSED CHANGE</b>	<b>03/04/15 BOT APPROVED REVISION</b>	<b>03/16/16 PROPOSED CHANGE</b>	<b>03/16/16 PROPOSED BSP</b>
<b>FF CAMPUS</b>	\$ 87,800,000		\$ 87,800,000		\$ 92,300,000
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000		\$ 6,200,000
Science Building (Phase I)	\$ 33,100,000		\$ 33,100,000	\$ 4,500,000	\$ 37,600,000
Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000		\$ 2,000,000
Library/Learning Resource Center	\$ 21,800,000		\$ 21,800,000		\$ 21,800,000
Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000		\$ 8,000,000
Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000		\$ 13,700,000
Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000		\$ 3,000,000
<b>VV CAMPUS</b>	\$ 80,200,000		\$ 80,200,000		\$ 80,200,000
VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000		\$ 8,200,000
Biotechnology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000		\$ 34,500,000
Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000		\$ 15,000,000
Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000		\$ 15,500,000
Fire Training	\$ 7,000,000		\$ 7,000,000		\$ 7,000,000
Agriculture Building	\$ -		\$ -		\$ -
<b>VJ CAMPUS</b>	\$ 80,200,000		\$ 83,300,000		\$ 82,266,214
Vallejo Prop Purchase Belvedere	\$ 4,800,000		\$ 4,800,000	\$ (5,657)	\$ 4,794,343
Autotechnology Building	\$ 19,600,000	\$ 5,200,000	\$ 24,800,000		\$ 24,800,000
Site Improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000	\$ (1,000,000)	\$ 4,000,000
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000	\$ (28,129)	\$ 6,871,871
Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000		\$ 22,000,000
Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000		\$ 19,800,000
<b>INFRASTRUCTURE IMPROVEMENTS</b>	\$ 37,800,000		\$ 37,800,000		\$ 37,800,000
IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000		\$ 14,000,000
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000		\$ 23,800,000
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>	\$ 19,200,000		\$ 19,200,000		\$ 19,200,000
Small Capital Projects	\$ 8,300,000		\$ 8,300,000		\$ 8,300,000
ADA Improvements	\$ 10,900,000		\$ 10,900,000		\$ 10,900,000
<b>PLANNING, ASSESSMENTS &amp; PROGRAM MANAGEMENT</b>	\$ 25,400,000		\$ 25,400,000		\$ 25,400,000
Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000		\$ 25,400,000
<b>RESERVE &amp; INTEREST*</b>	\$ 17,400,000		\$ 14,300,000		\$ 11,900,000
Program Reserve (5%)	\$ 17,400,000	\$ (3,100,000)	\$ 14,300,000	\$ (2,400,000)	\$ 11,900,000
<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 348,000,000</b>		<b>\$ 348,000,000</b>		<b>\$ 349,066,214</b>
*Net Interest Earned (12/01/15)			\$ 1,142,214	\$ (1,100,000)	\$ 42,214